

# HAWTHORNE COMMUNITY ASSOCIATION

## Operating & Reserve Assessment Schedule

For the Period January 1, 2023 through December 31, 2023  
 Apprc

Ex Special Assessment/Hurricane Impact

	2022	2023 Proposed	% Change	Operating	Reserve	Total Annual Revenue
<b>Hawthorne Common: Total Units 463</b>						
Assessment per unit - Annual	\$ 3,450	\$ 3,925		\$ 1,518,475	\$ 299,000	\$ 1,817,475
Assessment per unit - Quarterly	863	981	13.8%			
<b>Cobblestone: Total Units 100</b>						
Neighborhood Assessment - Annual	\$ 1,438	\$ 1,568		\$ 153,384	\$ 3,380	\$ 156,764
Neighborhood Assessment - Quarterly	360	392	9.0%			
Common Assessment- Quarterly	863	981	13.8%			
Total Quarterly Assessment	1,222	1,373	12.4%			
<b>Emory Oaks/Cobblestone 2: Total Units 151</b>						
Neighborhood Assessment - Annual	\$ 1,730	\$ 1,780		\$ 263,378	\$ 5,387	\$ 268,765
Neighborhood Assessment - Quarterly	432	445	3.0%			
Common Assessment- Quarterly	863	981	13.8%			
Total Quarterly Assessment	1,295	1,426	10.2%			
<b>Ashmont: Total Units 50</b>						
Neighborhood Assessment - Annual	\$ 1,363	\$ 1,348		\$ 65,677	\$ 1,709	\$ 67,386
Neighborhood Assessment - Quarterly	341	337	-1.0%			
Common Assessment- Quarterly	863	981	13.8%			
Total Quarterly Assessment	1,203	1,318	9.6%			
<b>Ashmont 2: Total Units 6</b>						
Neighborhood Assessment - Annual	\$ 2,205	\$ 2,289		\$ 13,500	\$ 234	\$ 13,734
Neighborhood Assessment - Quarterly	551	573	3.9%			
Common Assessment- Quarterly	863	981	13.8%			
Total Quarterly Assessment	1,414	1,554	9.9%			
Total Revenue From Owners						\$ 2,324,124
Resale Income Fees						22,500
Reserve Transfer						(309,710)
Total Hawthorne Revenue						\$ 2,036,914